

ALBEMARLE COUNTY PUBLIC SCHOOLS
CAPACITY CONFLICTS
Enrollment vs. Building Capacity
20010/11 To 2014/15

4/26/2010

SCHOOL	2009/10 Building Capacity	Enrollment 9/30/09 2009/10 including PRE-K	Projected Enrollments (Including Pre-K, Head Start, etc)					Excess Capacity 2010/11	Excess Capacity 2011/12	Excess Capacity 2012/13	Excess Capacity 2013/14	Excess Capacity 2014/15	Number of Mobile Units a/o 5/2010	Total Facility Capacity w/ Mobile Units
			2010/11	2011/12	2012/13	2013/14	2014/15							
ELEMENTARY SCHOOLS	Building Only													
AGNOR-HURT	552	523 **	531	522	505	505	507	21	30	47	47	45	1	572
BAKER-BUTLER	652	502 *	497	483	480	465	462	155	169	172	187	190	0	652
BROADUS WOOD	400	290	294	270	270	269	255	106	130	130	131	145	0	400
BROWNSVILLE	716	547 *	572	606	615	639	654	144	110	101	77	62	0	716
CALE	752	594 **	569	568	550	549	545	183	184	202	203	207	0	752
CROZET	380	318	332	330	334	348	354	48	50	46	32	26	0	380
GREER	452	445 **	449	431	433	440	456	3	21	19	12	-4	3	512
HOLLYMEAD	496	548 *	547	544	561	570	572	-51	-48	-65	-74	-76	3	556
MERIWETHER	391	436	427	411	407	398	405	-36	-20	-16	-7	-14	3	451
MURRAY	316	277 *	285	278	276	266	262	31	38	40	50	54	1	336
RED HILL	196	191 *	180	181	175	162	168	16	15	21	34	28	4	276
SCOTTSVILLE	196	186 *	177	180	182	169	175	19	16	14	27	21	4	276
STONE ROBINSON	620	477 **	484	476	474	467	475	136	144	146	153	145	0	620
STONY POINT	288	303 *	310	302	302	317	323	-22	-14	-14	-29	-35	4	368
WOODBROOK	456	327 *	320	304	305	299	307	136	152	151	157	149	3	516
YANCEY	176	181 *	175	170	169	174	179	1	6	7	2	-3	2	216
SUBTOTAL	7,039	6,145	6,149	6,056	6,038	6,037	6,099	890	983	1001	1002	940	28	7,599
MIDDLE SCHOOLS														
BURLEY	726	493	488	506	530	524	505	238	220	196	202	221	0	726
HENLEY	950	770	785	810	803	827	834	165	140	147	123	116	0	950
JOUETT	699	555	565	592	581	584	549	134	107	118	115	150	0	699
SUTHERLAND	709	565	583	615	606	613	590	126	94	103	96	119	0	709
WALTON	542	384	410	413	436	446	460	132	129	106	96	82	1	562
CHARTER SCHOOL (at Burley MS)	0	25	0	0	0	0	0	0	0	0	0	0	0	0
SUBTOTAL	3,626	2,792	2,831	2,936	2,956	2,994	2,938	795	690	670	632	688	1	3,646
HIGH SCHOOLS														
ALBEMARLE	1,774	1,770	1,733	1,725	1,725	1,745	1,887	41	49	49	29	-113	0	1,774
MONTICELLO	1,274	1,152	1,174	1,129	1,086	1,132	1,125	100	145	188	142	149	0	1,274
MURRAY	200	104	108	108	108	108	108	92	92	92	92	92	4	280
WESTERN ALBEMARLE	1,084	1,051	1,012	1,030	1,055	1,060	1,089	72	54	29	24	-5	6	1,204
SUBTOTAL	4,332	4,077	4,027	3,992	3,974	4,045	4,209	305	340	358	287	123	10	4,532
TOTAL REGULAR INSTRUCTION	14,997	13,014	13,007	12,984	12,968	13,076	13,246	1990	2013	2029	1921	1751	39	15,777

Shaded areas indicate years in which projected enrollment exceeds capacity.

* Assumes 16 Pre-K Students

** Assumes 32 Pre-K Students

Note 1: Capacity of Mobile Units Calculated at 20 students each

Note 2: Mobile unit numbers do not reflect inventory numbers.